

BRAHAM ISD# 314; FY15 PROPOSED BUDGET			
<u>FUND</u>		<u>REVENUE</u>	<u>EXPENDITURES</u>
GENERAL FUND:			
General -01		\$7,190,664	\$7,031,141
Transportation -03		463,836	649,505
Capital -05		290,388	290,388
Capital Reserve -05		0	323,377
Activities -10		75,065	476,049
TOTAL GENERAL FUND:		\$8,019,953	\$8,770,460
FOOD SERVICE -02		\$424,621	\$487,998
COMMUNITY ED -04		\$248,523	\$239,985
BUILDING CONSTRUCTION -06		\$0	\$0
DEBT REDEMPTION -07		\$797,116	\$759,373
TRUST (Scholarships) -08		\$14,000	\$22,100
POST-EMPLOY IRREVOCABLE TRUST- 45		\$15,000	\$101,210
OPEB DEBT SERVICE -47		\$152,736	\$152,170
TOTAL FY15 PROPOSED BUDGET		\$9,671,949	\$10,533,296