

BRAHAM ISD# 314; FY18 PROPOSED BUDGET

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
GENERAL FUND:		
General -01	\$6,663,502	\$6,348,534
Transportation -03	445,640	517,404
Capital -05	362,636	212,963
Capital Reserve -05	0	0
Activities -10	<u>51,652</u>	<u>430,052</u>
TOTAL GENERAL FUND:	\$7,523,430	\$7,508,953
FOOD SERVICE -02	\$506,577	\$485,555
COMMUNITY ED -04	\$268,267	\$269,332
BUILDING CONSTRUCTION -06	\$600	\$50,000
DEBT REDEMPTION -07	\$911,197	\$928,430
TRUST (Scholarships) -08	\$23,000	\$30,000
POST-EMPLOY IRREVOCABLE TRUST- 45	\$3,000	\$154,213
OPEB DEBT SERVICE -47	\$151,084	\$150,470
TOTAL FY18 PROPOSED BUDGET	\$9,387,155	\$9,576,953