

BRAHAM ISD# 314; FY16 PROPOSED BUDGET

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
GENERAL FUND:		
General -01	\$7,183,388	\$7,045,155
Transportation -03	509,161	574,370
Capital -05	453,847	335,496
Capital Reserve -05	0	0
Activities -10	<u>56,570</u>	<u>302,840</u>
TOTAL GENERAL FUND:	\$8,202,966	\$8,257,861
 FOOD SERVICE -02	 \$444,153	 \$469,559
 COMMUNITY ED -04	 \$215,170	 \$213,907
 BUILDING CONSTRUCTION -06	 \$0	 \$0
 DEBT REDEMPTION -07	 \$768,046	 \$770,780
 TRUST (Scholarships) -08	 \$13,000	 \$22,100
 POST-EMPLOY IRREVOCABLE TRUST- 45	 \$8,000	 \$199,065
 OPEB DEBT SERVICE -47	 \$154,410	 \$154,020
 TOTAL FY16 PROPOSED BUDGET	 \$9,805,745	 \$10,087,292